

## 2019 Transportation Alternatives (TA) and Safe Routes to School (SRTS) Call for Projects

TA/SRTS Potential Project Sponsor
Preliminary Application (PA)
Deadline to Submit PA: April 12, 2019

## **Project Sponsor**

1.	Contact information Local Government/Project Sponsor Name:				
	Contact Person:				
	Street Address:	City:			
	Zip Code: Office Phone Number:				
2.	Identify population area (based on project location)				
An eligible project sponsor may represent a specific population area within its jurisdictional boundaries. Example: a county project is located within the boundaries of a city, Census Des Place, Village, or Unincorporated Area – select the smaller population area where the project located. For population numbers, use the 2010 Decennial Census data.					
	Population size: Location N	ame:			
3.	Is the project within the boundaries of a Metropolitan Pl	anning Organization (MPO)? □Yes □No			
	If the project is within a MPO boundary, is the project within a Census Urbanized Area greater than 200,000, designated as a Transportation Management Area?				
	ject Information				
4.	Project name:  It is recommended to include the project location and facilit Street/US 79 Sidewalks, Delwood Elementary SRTS, and W abbreviations where appropriate to reduce the length of the Use Path and "SRTS" for Safe Routes to School.	hite Oak Bayou SUP); use logical			
5.	Eligible project type Projects may include multiple project types; select all types that apply. (See instructions for details.)				
	☐ Bikeway improvements ☐	Improvements for non-motorized			
	☐ Shared use paths	transportation safety			
	☐ Sidewalk improvements				
6.	Project location				
	•	On/along a non-TxDOT roadway			
	☐ Not within the right-of-way of any roadway				
	<u>Project location notes</u> : Projects located entirely within school or park property that are for internal circulation only are not eligible for any funding programs in this Call for Projects. Safe Routes to School (SRTS) projects must be within a 2-mile radius of a kindergarten thru 8 <sup>th</sup> grade public, charter, and/or private school.				
7.	Provide a Google map link: See PA instructions for recommended tutorial links and min	imum requirements.			
8.	Preliminary Scope of Work Briefly describe the project. (See instructions for details.)				

## 9. Funding opportunities by program

Select all funding opportunities the Project Sponsor may be interested in pursuing for this project.

<u>Note</u>: All eligible project types listed under item 5 of this application qualify for either TA or SRTS funding. If a project is not selected for SRTS, it may be considered for TA (See 2019 TA/SRTS Program Guide for funding details.)

Program	NONURBAN Population area of 5,000 or less (outside a TMA)	SMALL URBAN Population area between 5,001 and 200,000 (outside a TMA)	METROPOLITAN Urbanized Area with a population greater than 200,000	
Safe Routes to School Program Funds available for bicycle/pedestrian infrastructure:				
<ul> <li>Within a 2-mile radius of a kindergarten through 8<sup>th</sup> grade public, private, or charter school</li> </ul>				
<ul> <li>100% federal funding for all phases of project development (see Program Guide)</li> </ul>				
No local match required (federal guidance)				
Preference will be given to non-motorized infrastructure improvements that contribute to a continuous path that connects directly to an eligible school				
Refer to 43 TAC §25.500-25.505				
Transportation Alternatives Program Funds available for bicycle/pedestrian infrastructure:  • State and/or federal funding may be available for project development (design plans and environmental documentation) with a minimum 20% local match (application must include a request for construction funding) ***  • State and/or federal funding for construction activities with a minimum 20% local match required. Refer to 43 TAC §11.400-418				
Conditional Project List for future FY 21 – FY 22 TA funding (Dependent on future federal funding authorization)  • State and/or federal funding for project development (design plans and environmental documentation) in population areas of 50,000 or less may be available with a minimum 20% local match (application must include a request for construction funding) ***  • State and/or federal funding for construction activities with a minimum 20% local match required.				

\*\*\* At the time of TxDOT's 2019 TA/SRTS Call for Projects opening, the availability of 80% state and/or federal funding for design and environmental documentation are unknown.

If the 80% state and/or federal funding for design and environmental documentation is not available, would the project sponsor have the ability to continue with project development?  $\Box$  Yes  $\Box$  No

	roject costs					
Provide a planning cost estimate for the total estimated cost for the following project activities:						
Estimated cost to prepare construction plans, specifications, and estimates:						
Estimated cost to prepare environmental documentation:						
Attach a copy of the planning estimate. The breakdown of federal, state, and local percentages will be determined in Step 2 of the application process, if authorized to proceed.						
Local match (TA only) Identify source(s) of local matching funds:						
Examples include: municipal budget, in-kind contributions, or donated funds from a third-party.						
ls (N	roject complexity sthis project in a locally or regionally approved planning document? May include City/County/MPO, master/comprehensive, bicycle/pedestrian, apital improvement, or other transportation plans.)	□Yes	□ No	□Unk		
W	/ill the project reduce automobile traffic capacity?	☐ Yes	□ No	□ Unk		
D	oes the project cross a railroad (RR) or is the project within RR right-of-way?	☐ Yes	□ No	□ Unk		
W	/ill the project involve relocation of utilities?	☐ Yes	□ No	□ Unk		
	/ill this project involve acquisition of right-of-way or require an asement (including railroad), access change, or relocation?	□ Yes	□ No	□ Unk		
	oes the project use land purchased or improved with Land and Water onservation Funds?	□ Yes	□No	□ Unk		
D	oes the project use land in: (Check all appropriate boxes)  Publicly owned: □ Park(s), □ Recreation area(s), □ Wildlife/waterfowl refuge(s), OR □ Publicly/privately owned historical or archeological sites?	□ Yes	□ No	□ Unk		
	oes the project occur within or around properties listed on the National egister of Historic Places?	□ Yes	□No	□ Unk		
	the project located within range and/or potential habitat of state or ederally protected species?	□Yes	□No	□ Unk		
ls	there a likely possibility of encountering hazardous materials?	☐ Yes	□ No	☐ Unk		
D	oes the project involve placement of fill in wetlands or waters of the U.S.?	☐ Yes	□ No	□ Unk		
	the project located in the Edwards Aquifer Recharge/Contributing Zone r Coastal Management Zone?	□ Yes	□ No	□ Unk		

Work Activity	Unit	Quantity	<b>Unit Price</b>	Amount				
Mobilization	LS	1	\$40,200	\$40,200				
Prepare ROW	LS	1	\$7,700	\$7,700				
Reestablish Topsoil & Sod	LS	1	\$16,700	\$16,700				
SWPPP & Erosion Control	LS	1	\$5,800	\$5,800				
Barricades, Signs, Traffic Control	LS	1	\$11,000	\$11,000				
Remove Concrete Pavement	SY	24	\$30	\$700				
Remove Concrete Curb & Gutter	LF	24	\$6	\$100				
Lime Treated Subgrade (6 in)	SY	24	\$7	\$200				
4-in Concrete Sidewalk	SY	2,360	\$54	\$127,400				
Concrete Driveway Replacement	SY	24	\$80	\$1,900				
Curb Ramps (ADA)	EA	2	\$3,000	\$6,000				
Crosswalk (Thermo)	EA	1	\$800	\$800				
Minor Grading or Berming	LF	3,540	\$30	\$106,200				
Small (< 24 in) Culvert	LF	354	\$110	\$38,900				
Inlets (tie-ins)	EA	15	\$3,600	\$54,000				
Roadway Sign	EA	5	\$305	\$1,500				
Remove Tree	EA	15	\$1,550	\$23,300				
TOTAL CONSTRUCTION COST								
Engineering (Soft) Cost (with % of construction cost)								
Design Surveys & Staking 2.7%								
Environmental 3.8%				\$16,800				
Engineering Basic Services 10%			\$44,000					
TxDOT Fees (required local match) 15%				\$66,000				
TOTAL ENGINEERING COST								
TOTAL PROJECT COST (PLANNED)								